Foothills Fire Protection District

LETTER OF BUDGET TRANSMITTAL

TO: Division of Local Government
1313 Sherman Street, Room 521
Denver, Colorado 80203

Date: December 10, 2024

Attached is the 2025 Budget for the Foothills Fire Protection District in Jefferson County, submitted pursuant to Section 29-1-113, CRS. This budget was adopted on December 10, 2024. If there are any questions on the budget, please contact Fire Chief Rod Cameron at 303-526-0707 and 28812 Rainbow Hill Road, Evergreen, Colorado 80439.

The Mill Levy Certified to the County Commissioners is **9.825** Mills for all general operating and emergency reserve purposes (not including G.O. bonds and interest or contractual obligations approved at elections or levies for capital expenditures). Based on an Assessed Valuation of **$ 138,600,975**, the property tax revenue subject to statutory limitation is **$ 1,361,755** (A copy of the Mill Levy Certification is enclosed.)

AN INCREASED LEVY BEYOND THE PROPERTY TAX REVENUE LIMIT IS NOT BEING REQUESTED.

I hereby certify that the enclosed are true and accurate copies of the Budget and Certification of Tax Levies to the Board of County Commissioners.

Stephanie Graf

Stephanie Graf, President

ATTEST:

Norm Kirsch

Norm Kirsch, Secretary

RC

Foothills Fire Protection District

To: Division of Local Government
Department of Local Affairs
State of Colorado

Re: Certification of Budget – Foothills Fire Protection District

This is to certify that the Budget for fiscal year 2025, attached hereto, is a true and accurate copy of the Budget for the Foothills Fire Protection District fiscal year ending December 31, 2025, as adopted on December 10th, 2024

IN WITNESS WHEREOF I have hereunto set my hand, this 10th day of December, 2024

David Stajcar
____
David Stajcar
Treasurer

28812 Rainbow Hill Rd | Evergreen, CO 80439 | 303-526-0707 | Fax 303-526-2225

Foothills Fire Protection District
2025 Adopted Budget

Show All Hide Unused	2022 Actual	2023 Actual	2024 Budget	2024 Actual To-Date	2025 Adopted Budget 2025 Budget	2025 Budget Notes
REVENUE	$ 2	$ 2	$ 3	$ 2		
Inflows	$ -	$ -	$ -	$ -		
4000-00 Revenue	**$ -**	**$ -**	**$ -**	**$ -**		
4000-05 Property Tax Revenue	$ 1,026,841	$ 1,054,189	$ 1,342,712	$ 1,407,835	$ 1,361,755	Refer Mill Levy Calc Spreadsheet
4000-10 Specific Ownership Taxes	$ 70,988	$ 75,943	$ 70,000	$ 72,803	$ 70,000	
4000-15 Miscellaneous	$ 7,906	$ 920	$ -	$ 29,274		
4000-20 General Interest Income	$ 35,358	$ 79,679	$ 50,000	$ 90,156	$ 49,700	
4000-22 Funds Interest Income	$ -	$ -	$ -	$ -	$ 58,300	
4000-25 Refunds/Abatements	$ -	$ -	$ 5,908	$ -	$ -	Planned Refund / Abatements Income included in top line 4000-05
4000-30 Permit Fees	$ 6,659	$ 8,371	$ 4,000	$ 4,232		
4000-40 Address Signs	$ 45	$ 590	$ -	$ 146		
4000-45 Fire Marshall Services	$ -	$ -	$ -	$ 825	$ 1,431	
4000-85 Sale of Assets/Equipment	$ -	$ -	$ -	$ 8,000	$ 1,500	
Total 4000-00 Revenue	**$ 1,147,797**	**$ 1,219,693**	**$ 1,472,620**	**$ 1,613,271**	**$ 1,542,686**	
4900-00 Capital Spend Authorized by Board	**$ -**	**$ -**	**$ -**	**$ -**		
4900-05 Truck Fund (From Fund)	$ -	$ -	$ -	$ 35,000	$ -	
4900-10 Station Fund (From Fund)	$ -	$ -	$ -	$ -		
4900-15 Radio System (From Fund)	$ -	$ -	$ -	$ -		
4900-20 Bunker Gear (From Fund)	$ -	$ (18,680)	$ -	$ -		
4900-25 SCBA Fund (From Fund)	$ -	$ -	$ -	$ 152,500	$ 92,500	
Total 4900-00 Capital Spend Authorized by Board	**$ -**	**$ (18,680)**	**$ -**	**$ 187,500**	**$ 92,500**	
Total Inflows	**$ 1,147,797**	**$ 1,201,012**	**$ 1,472,620**	**$ 1,800,771**	**$ 1,635,186**	
Gross Inflows	**$ 1,147,797**	**$ 1,201,012**	**$ 1,472,620**	**$ 1,800,771**	**$ 1,635,186**	
Expenses (Including Funds)	**$ -**	**$ -**	**$ -**	**$ -**		
5000-00 District Operations	**$ -**	**$ -**		**$ -**		
5000-05 Board of Directors Expenses	$ -	$ 884	$ -	$ -	$ 3,000	SDA Membership/ Trainings
5000-10 Prof Services-Admin Services/Memberships	$ 51,983	$ 42,790	$ 37,000	$ 35,130	$ 38,000	
5000-15 Insurance-Workman's Comp	$ 9,846	$ 13,163	$ 14,000	$ 19,110	$ 17,000	
5000-20 Insurance-General Liability	$ 26,346	$ 49,802	$ 52,000	$ 61,485	$ 33,600	25 Budget - Low, Only Gen Liability
5000-25 Prof Services-Audit	$ 8,750	$ -	$ 8,500	$ 16,000	$ 8,900	Single Audit Payment this year and forwards. Expect increase on prior year.
5000-30 Prof Services-Accounting	$ 6,039	$ 3,372	$ 7,500	$ 362	$ 7,500	Low need for Accounting services in 2024 unexpected
5000-35 Prof Services-Legal	$ 24,009	$ 59,289	$ 30,000	$ 13,231	$ 30,000	Low need for legal services in 2024 unexpected. Election cost elsewhere
5000-40 Prof Services-IT	$ 275	$ 424	$ 3,500	$ 3,924	$ 4,000	Increased complexity of systems, ADA requirements increased IT costs
5000-45 Prof Services-Fire Marshall	$ -	$ -	$ -	$ -	$ -	
5000-50 Prof Services-Comm Services	$ 24,645	$ 24,435	$ 29,000	$ 29,482	$ 30,000	Same as expected 2024
5000-55 Prof Services-Treasurers Fees	$ 14,983	$ 15,813	$ 16,000	$ 21,557	$ 21,386	Expect higher costs
5000-60 Membership Reimbursement/Allowance	$ 1,188	$ 1,546	$ 3,000	$ 1,945	$ 4,000	Overall cost increases
5000-65 Member Wellness	$ 9,189	$ 11,194	$ 12,000	$ 7,893	$ 12,000	Overall cost increases
5000-70 Community Affairs	$ 2,088	$ 1,542	$ 2,000	$ 2,968	$ 3,000	
5000-75 Rehabilitation/Debriefing	$ 1,216	$ 812	$ 1,500	$ 280	$ 2,000	2024 costs defrayed due to inkind donations
5000-80 Recruiting	$ 2,116	$ 1,466	$ 3,000	$ 830	$ 5,000	Need to focus more on recruiting
5000-90 Uniforms-Members	$ 1,907	$ 4,057	$ 5,500	$ 3,124	$ 6,000	Locally produced garments subject to higher inflation
5000-96 Fire Prevention	$ -	$ 3,041	$ 3,500	$ 3,053	$ 4,000	Normal Increases
Total 5000-00 District Operations	**$ 184,578**	**$ 233,630**	**$ 228,000**	**$ 220,375**	**$ 229,386**	
5100-00 Administrative	**$ -**	**$ -**	**$ -**	**$ -**		
5100-05 Salaries/Employee Benefits	$ 521,633	$ 425,309	$ 505,100	$ 444,826	$ 510,000	2024 Costs low due to gaps from departures.

Foothills Fire Protection District
2025 Adopted Budget

Show All / Hide Unused	2022 Actual	2023 Actual	2024 Budget	2024 Actual To-Date	2025 Adopted Budget 2025 Budget	2025 Budget Notes
5100-10 Uniforms-Paid Staff	$ 2,457	$ 3,052	$ 3,000	$ 2,526	$ 4,000	Locally produced garments subject to higher inflation
5100-15 Office Supplies	$ 4,638	$ 6,039	$ 7,000	$ 4,597	$ 7,000	Begin 4 Year Laptop Replacement Cycle
Total 5100-00 Administrative	**$ 528,728**	**$ 434,400**	**$ 515,100**	**$ 451,950**	**$ 521,000**	
5200-00 Emergency Services	**$ -**	**$ -**		**$ -**		
5200-05 Communications Equipment	$ 2,347	$ 4,369	$ 6,000	$ 4,006	$ 6,000	Expect some equipment reprogramming and replacement costs.
5200-10 Medical/Rescue Equipment	$ 2,070	$ 3,252	$ 12,000	$ 16,829	$ 15,000	Less scheduled equipment replacement in 2025
5200-15 Fire Equipment	$ 31,967	$ 10,151	$ 28,000	$ 23,788	$ 25,000	Increased Fire Equipment costs across all areas
5200-20 COVID-19 Response	$ -	$ -	$ -	$ -		
5200-25 Structure gear	$ -	$ -	$ -	$ 14,228	$ 13,000	Same as original 2024
5200-30 SCBA/RIT Packs	$ -	$ -	$ -	$ -	$ 48,000	Additional Items need replacement for EOL (RIT Packs / Bottles)
Total 5200-00 Emergency Services	**$ 36,384**	**$ 17,772**	**$ 46,000**	**$ 58,851**	**$ 107,000**	
5300-00 Training	**$ -**	**$ 2,544**		**$ 752**		
5300-05 Training-Members/Paid Staff	$ 26,336	$ 18,545	$ 20,000	$ 17,537	$ 20,000	Increased costs of training delivery
5300-10 Training-Academy	$ 2,241	$ 580	$ 3,000	$ 2,466	$ 3,000	
Total 5300-00 Training	**$ 28,576**	**$ 21,669**	**$ 23,000**	**$ 20,755**	**$ 23,000**	
5400-00 Fleet & Stations	**$ -**	**$ -**		**$ -**		
5400-05 Fleet Maintenance	$ 30,237	$ 31,944	$ 40,000	$ 31,510	$ 35,000	
5400-10 Fuel	$ 19,360	$ 16,605	$ 19,000	$ 11,925	$ 15,000	Expecting lower costs due to higher Utility utilization
5400-15 Rainbow Utilities	$ 14,850	$ 16,341	$ 16,000	$ 8,182	$ 13,000	Decreased from 2024 original budget
5400-20 Rainbow Improvements	$ -	$ -	$ -	$ 9,623	$ -	Removed from 2025 budget
5400-25 Rainbow Building/Grounds/Snow Plowing	$ 7,834	$ 7,196	$ 8,000	$ 5,920	$ 8,000	Extra costs in 2024 not expected
5400-30 Lookout Utilities	$ 6,931	$ 7,179	$ 8,000	$ 5,849	$ 7,000	
5400-35 Lookout Building/Grounds	$ 53,932	$ 37,626	$ 3,000	$ 3,676	$ 3,000	Expected some savings from plowing services
5400-40 Grapevine Utilities	$ 1,393	$ 1,919	$ 2,000	$ 2,727	$ 2,500	
5400-45 Grapevine Building/Grounds	$ 37	$ 155	$ 1,000	$ 1,831	$ 2,000	
5400-50 Idledale Utilities	$ 2,253	$ 2,294	$ 2,500	$ 1,786	$ 2,500	
5400-55 Idledale Building/Grounds	$ 1,157	$ 155	$ 1,000	$ 318	$ 1,000	
5400-65 Annual Ladder, Hose & SCBA Testing	$ 5,195	$ 7,910	$ 10,000	$ 15,977	$ 10,000	Back to expected levels for 2025
5400-70 Shop Equipment	$ -	$ -	$ 10,000	$ 7,638	$ 10,000	Additional Shop Equipment required for 2025
Total 5400-00 Fleet & Stations	**$ 143,179**	**$ 129,324**	**$ 120,500**	**$ 106,961**	**$ 109,000**	
5700-00 Special Expenses - Elections	**$ -**	**$ -**	**$ -**	**$ -**		
5700-20 Elections	$ -	$ -	$ -	$ -	$ 30,000	Expected cost of special elections
Total 5700-00 Special Expenses - Elections	**$ -**	**$ -**	**$ -**	**$ -**	**$ 30,000**	
5800-00 Pension Expense	**$ -**	**$ -**	**$ -**	**$ -**		
5800-10 Pension Fund (To Fund)	$ 100,800	$ 100,800	$ 100,000	$ 75,600	$ 100,800	
Total 5800-00 Pension Expense	**$ 100,800**	**$ 100,800**	**$ 100,000**	**$ 75,600**	**$ 100,800**	
5900-00 Capital Purchases	**$ -**	**$ -**	**$ -**	**$ -**		
5900-10 Truck Purchases	$ -	$ 623,585	$ -	$ 35,317	$ 35,000	Utility Purchase planned in 2025
5900-11 SCBA Purchases	$ -	$ -	$ -	$ 152,500	$ 102,000	Remainder of replacement SCBAs/RIT Packs/Bottles
Total 5900-00 Capital Purchases	**$ -**	**$ 623,585**	**$ -**	**$ 187,817**	**$ 137,000**	
6900-00 Fund Deposits	**$ -**	**$ -**	**$ -**	**$ -**		
6900-05 Truck Fund (To Fund)	$ 110,892	$ -	$ 150,000	$ 150,000	$ 300,000	
6900-10 Station Fund (To Fund)	$ -	$ -	$ 150,000	$ 150,000	$ 10,000	
6900-15 Radio System Fund (To Fund)	$ 2,500	$ -	$ 17,500	$ 17,500	$ -	
6900-20 Bunker Gear Fund (To Fund)	$ 18,073	$ -	$ 15,000	$ 17,500	$ 10,000	
6900-25 SCBA Fund (To Fund)	$ 10,000	$ -	$ 107,500	$ 89,000	$ -	

Foothills Fire Protection District
2025 Adopted Budget

	2022 Actual	2023 Actual	2024 Budget	2024 Actual To-Date	2025 Adopted Budget 2025 Budget	2025 Budget Notes
Show All / Hide Unused						
6900-35 Transfer From General Fund	$ (120,000)	$ -	$ -	$ -		
Total 6900-00 Fund Deposits	**$ 21,465**	**$ -**	**$ 440,000**	**$ 424,000**	**$ 320,000**	
6950-00 Interest Income Reinvestment	**$ -**	**$ -**	**$ -**	**$ -**		
6950-05 Truck Fund (Interest)	$ -	$ -	$ -	$ -	$ 6,600	
6950-10 Station Fund (Interest)	$ -	$ -	$ -	$ -	$ 42,300	
6950-15 Radio System Fund (Interest)	$ -	$ -	$ -	$ -	$ 1,700	
6950-20 Bunker Gear Fund (Interest)	$ -	$ -	$ -	$ -	$ 1,800	
6950-25 SCBA Fund (Interest)	$ -	$ -	$ -	$ -	$ 5,600	
Total 6950-00 Interest Income Reinvestment	**$ -**	**$ -**	**$ -**	**$ -**	**$ 58,000**	
EXPENSES (Including Funds Transfers)	**$ 1,043,816**	**$ 1,561,181**	**$ 1,472,600**	**$ 1,546,309**	**$ 1,635,186**	
NET OPERATING POSITION	**$ 103,981**	**$ (360,168)**	**$ 20**	**$ 254,462**	**$ (0)**	
Other Income	**$ -**			**$ -**		
4500-00 Donation Income	**$ -**	**$ -**	**$ -**	**$ -**		
4500-10 Donations	$ -	$ -	$ -	$ 5,176	$ -	
Total 4500-00 Donation Income	**$ -**	**$ -**	**$ -**	**$ 5,176**	**$ -**	
4600-00 Non-Core Income	**$ -**	**$ -**	**$ -**	**$ -**		
4600-10 Grant Receipts	$ -	$ -	$ -	$ 8,032	$ -	
4600-20 Deployment Reimbursements	$ -	$ -	$ -	$ -	$ -	
4600-30 Insurance Payouts	$ -	$ -	$ -	$ 16,122	$ -	
Total 4600-00 Non-Core Income	**$ -**	**$ -**	**$ -**	**$ 24,154**	**$ -**	
Total Other Income	**$ -**	**$ -**	**$ -**	**$ 29,330**	**$ -**	
Other Expenses	**$ -**	$ -	$ -		**$ -**	
5500-00 Special Expenses	**$ -**			**$ -**		
5500-10 Donation Redirection	$ -	$ -	$ -	$ 3,000	$ -	
Total 5500-00 Special Expenses	**$ -**	**$ -**	**$ -**	**$ 3,000**		
5600-00 Non-Core Operational Expenses	**$ -**	**$ -**	**$ -**	**$ -**		
5000-72 Address Sign Expenses	$ -	$ 2,584	$ -	$ 192		
5600-10 Grant Expenses	$ -	$ -	$ -	$ 8,032		
5600-20 Deployment Expenses	$ -	$ -	$ -	$ 388		
5600-30 Insurance Payout Expenses	$ -	$ -	$ -	$ 16,082		
Total 5600-00 Non-Core Operational Expenses	**$ -**	**$ 2,584**	**$ -**	**$ 24,693**		
Total Other Expenses				**$ 24,693**		
Net Other Items		**$ -**	**$ -**	**$ 4,636**	**$ -**	**No initial budgets for items in "Other" category accounts**
NET POSITION AFTER OTHER ITEMS	**$ 103,981**	**$ (360,168)**	**$ 20**		**$ (0)**	
CAPITAL FUNDS TOTAL						
Fund Balance - beginning of year	$ 191,260	$ 2,067,638	$ 1,718,896	$ 1,718,896	$ 1,851,912	From 2024 Proposed Amended Budget
Prepaid Expenses / Budget Deficits / Spc Reserve		$ 101,084				
Reserved for Emergencies - TABOR (min 3% Op Ex)	$ 33,500	$ 28,500	$ 31,000	$ 31,000	$ 33,600	
Truck Fund	$ 600,000	$ 70,688	$ 220,688	$ 258,505	$ 498,888	
Station Improvement Fund	$ 667,061	$ 702,708	$ 852,708	$ 667,708	$ 947,308	
Radio System Fund	$ 24,398	$ 25,701	$ 43,201	$ 175,701	$ 46,601	
Bunker Gear Fund	$ 30,538	$ 22,931	$ 37,931	$ 172,931	$ 67,631	
SCBA Fund	$ 30,538	$ 42,699	$ 60,199	$ 60,199	$ 8,899	
Unreserved	$ 681,603	$ 724,585	$ 724,585	$ 724,585	$ 730,985	
Fund Balance - end of year	**$ 2,067,638**	**$ 1,718,896**	**$ 1,970,312**	**$ 2,090,629**	**$ 2,333,912**	

Adopted @ 12/10/2024

Foothills Fire Protection District

Budget Message for the 2025 Budget
Summary of Significant Assumptions

The Budget of the Foothills Fire Protection District for the year ending December 31, 2025, has been prepared using the cash method of accounting.

Services Provided

The Foothills Fire Protection District was formed on January 1, 1997, when the District Court ordered the consolidation of the Idledale Fire Protection District, the Lookout Mountain Fire Protection District and the Mount Vernon Fire Protection District. The District provides fire protection, rescue, and emergency services within its service area. The District is located entirely within the boundaries of Jefferson County, Colorado.

The District anticipates that it will provide the same level of services in 2025 as it did in 2024. In 2024, the District will be managed by a Paid Fire Chief and a paid staff of four ½ FTE's. A Certified Public Accountant provides accounting and financial reporting services for the District.

Equipment Lease Purchase Agreements

There are no equipment leases remaining for the district. All equipment is fully owned.

Revenues

- **General Fund:** Approximately 93% of 2023 revenues are budgeted to be derived from real property taxes. A 9.825 mill levy will be certified by the District. The remaining sources of 2025 budgeted revenues are budgeted to be derived from specific ownership taxes, gifts and grants, other fees, and interest earnings on invested cash balances.

- **Debt Service Fund:** The District will not have any Debt Service to fund in 2025.

- **Pension Fund:** Sources of revenue for 2025 will be District and State contributions and estimated earnings on fund balances.

Expenditures

- **General Fund:** The District's 2025 expenditures for departmental and administrative operations are based on the plan to provide the same general level of service in 2025 as provided in 2024.

- **Debt Service Fund:** The District will not have any Debt Service to fund in 2025.

- **Pension Fund:** The District's Pension Fund is administered by the Fire and Police Pension Association of Colorado (FPPA). Budgeted expenditures for 2025 benefits are based upon information provided by the Fire and Police Pension Association administrators and a study by the Board of Directors.

28812 Rainbow Hill Rd | Evergreen, CO 80439 | 303-526-0707 | Fax 303-526-2225

Foothills Fire Protection District

Fund Balance Reservations

- **Emergency Reserve:** The District has provided an emergency reserve fund for 2025 in an amount greater than the equivalent to 3% of budgeted General Fund expenditures, except bonded debt service requirements, in accordance with the TABOR Amendment to the Colorado Constitution.

- **Transfer to Capital Reserve:** This represents an amount of the General Fund Balance which has been reserved by the District's Board of Directors for use in future Capital improvements and or additions.

Information available

Information about the details used as the basis for the 2025 budget is available from the District administrative office.

December 10th,2024

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28812 Rainbow Hill Rd | Evergreen, CO 80439 | 303-526-0707 | Fax 303-526-2225

STATE OF COLORADO	)	BEFORE THE BOARD OF DIRECTORS
	)ss	OF THE FOOTHILLS FIRE PROTECTION
COUNTY OF JEFFERSON	)	DISTRICT

RESOLUTION TO ADOPT BUDGET

Resolution #12/24 - 2

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE FOOTHILLS FIRE PROTECTION DISTRICT, JEFFERSON COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2025 AND ENDING ON THE LAST DAY OF DECEMBER 2025.

WHEREAS, the Board of Directors of the Foothills Fire Protection District has appointed Chief Rod Cameron ("Fire Chief") to prepare and submit a proposed budget to the governing body of the District on or before September 17, 2024; and

WHEREAS, the Fire Chief has submitted a proposed budget to the Board of Directors at the proper time, for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 10, 2024, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves so that the budget remains in balance, as required by law; and

WHEREAS, pursuant to SB23B-001, if after adoption of a the budget, a Resolution making a transfer, supplemental appropriation, or revised appropriation is required due to the changes to the assessed valuation of properties within the Foothills Fire Protection District's boundaries pursuant to Senate Bill 23B-001, enacted in 2023, and Senate Bill 22-238, enacted in 2022, the Resolution does not need to comply with the Notice provision of C.R.S. §29-1-106, and does not constitute a change to the Foothills Fire Protection District's adopted budget requiring compliance with C.R.S. §29-1-109.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Directors of the Foothills Fire Protection District, Jefferson County, Colorado:

Section 1. That the 2025 budget as submitted and summarized by fund hereby is approved and adopted as the budget of the Foothills Fire Protection District for the year stated above.

Section 2. That the 2025 budget hereby approved and adopted shall be signed by the President of the District and made a part of the public records of the Foothills Fire Protection District, Jefferson County, Colorado.

ADOPTED this 10th day of December 2024.

Stephanie Graf

Stephanie Graf, President

CERTIFICATION

The undersigned secretary of the Foothills Fire Protection District certifies that the foregoing Resolution is a true, complete, and correct copy of a Resolution of the Board of Directors of the Foothills Fire Protection District duly and regularly entered by the Board at its special public meeting held on December 10, 2024.

Norm Kirsch

Norm Kirsch, Secretary

STATE OF COLORADO	)	BEFORE THE BOARD OF DIRECTORS
	)ss	OF THE FOOTHILLS FIRE PROTECTION
COUNTY OF JEFFERSON	)	DISTRICT

RESOLUTION TO APPROPRIATE SUMS OF MONEY
Resolution #12/24 - 3

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE FOOTHILLS FIRE PROTECTION DISTRICT, JEFFERSON COUNTY, COLORADO, FOR THE 2024 BUDGET YEAR.

WHEREAS, the Board of Directors has adopted an annual budget in accordance with the Local Government Budget Law this 10th day of December 2024; and

WHEREAS, the Board of Directors has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves provided in the budget to and for the purposes described below, so as not to impair the operations of the District;

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Directors of the Foothills Fire Protection District, Jefferson County, Colorado:

That the following sum is hereby appropriated from the revenue of the General Fund to the General Fund, for the purposes stated:

Operations and Reserves: **$ 2,460,163**

ADOPTED this 10th day of December 2024.

Stephanie Graf

Stephanie Graf, President

CERTIFICATION

The undersigned secretary of the Foothills Fire Protection District certifies that the foregoing Resolution is a true, complete, and correct copy of a Resolution of the Board of Directors of the Foothills Fire Protection District duly and regularly entered by the Board at its special public meeting held on December 10, 2024.

Norm Kirsch

Norm Kirsch, Secretary

STATE OF COLORADO	)	BEFORE THE BOARD OF DIRECTORS
	)ss	OF THE FOOTHILLS FIRE PROTECTION
COUNTY OF JEFFERSON	)	DISTRICT

RESOLUTION TO SET MILL LEVIES

Resolution #12/24 – 4

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2024, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE FOOTHILLS FIRE PROTECTION DISTRICT, JEFFERSON COUNTY, COLORADO, FOR THE 2025 BUDGET YEAR.

WHEREAS the Board of Directors of the Foothills Fire Protection District, has adopted an annual budget in accordance with the Local Government Budget Law, on December 10, 2024; and

WHEREAS the amount of money necessary to balance the budget for general operating purposes is $1,542,686; and

WHEREAS the 2023 valuation assessment for the District as certified by the Jefferson County Assessor is $147,286,971; and

WHEREAS the District has been authorized by its electors to adjust its mill levy to offset reductions in its revenue resulting from reductions of the Residential Assessment Rate from 7.20%, which Rate has been set for the year 2023 at 6.7%; and

WHEREAS the reduction in revenue resulting from a reduction of the Residential Assessment Rate is offset by a mill levy determined by the following calculation:

The actual value of all residential property within the district multiplied by RAR of 6.7% is subtracted from the actual value of all residential property within the district multiplied by RAR of 7.20%, which amount is then added to the Assessed Value of all taxable property within the district, which sum is multiplied by the District's mill levy. The result of this calculation is the offset amount of total district revenue. The offset amount of total district revenue is divided by the Assessed Value of all taxable property within the district and such calculation produces the mill levy necessary to offset reductions in revenue resulting from a reduction of the Residential Assessment Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FOOTHILLS FIRE PROTECTION DISTRICT, JEFFERSON COUNTY, COLORADO

Section 1. That for the purpose of meeting all general operating expenses of the Foothills Fire Protection District during the 2025 budget year, there is hereby levied a tax of **9.825** mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2024.

Section 2. That the President is hereby authorized and directed to immediately certify to the County Commissioners of Jefferson County, Colorado, the mill levies for the District as herein above determined and set based upon the final certification of valuation from the county assessors.

Adopted this 10th day of December 2024.

Stephanie Graf

Stephanie Graf, President

CERTIFICATION

The undersigned secretary of the Foothills Fire Protection District certifies that the foregoing Resolution is a true, complete, and correct copy of a Resolution of the Board of Directors of the Foothills Fire Protection District duly and regularly entered by the Board at its special public meeting held on December 10, 2024.

Norm Kirsch

Norm Kirsch, Secretary

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners[1] of Jefferson County, Colorado.

On behalf of the Foothills Fire Protection District,
(taxing entity)[A]

the Board of Directors
(governing body)[B]

of the Foothills Fire Protection District
(local government)[C]

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS assessed valuation of: $ 138,600,975
(GROSS[D] assessed valuation, Line 2 of the Certification of Valuation Form DLG 57[E])

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area[F] the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: $ 138,600,975
(NET[G] assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)
USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: 12/10/2024 (mm/dd/yyyy) for budget/fiscal year 2025 (yyyy).
(no later than Dec. 15)

PURPOSE (see end notes for definitions and examples)	**LEVY**[2]		**REVENUE**[2]
1. General Operating Expenses[H]	9.196	mills	$ 1,274,575
2. <**Minus**> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction[I]	< >	mills	$< >
SUBTOTAL FOR GENERAL OPERATING:	9.196	**mills**	**$** 1,274,575
3. General Obligation Bonds and Interest[J]		mills	$
4. Contractual Obligations[K]		mills	$
5. Capital Expenditures[L]		mills	$
6. Refunds/Abatements[M]	0.053	mills	$ 7,346
7. Other[N] (specify): RAR Mill Levy Adjustment	0.576	mills	$ 79,834
		mills	$
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	9.825	**mills**	**$** 1,361,755

Contact person: (print) David Stajcar   Daytime phone: (303) 526-0707

Signed: David Stajcar   Title: Treasurer

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

[1] If the *taxing entity's* boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
[2] Levies must be rounded to three decimal places and revenue must be calculated from the total *NET assessed valuation* (Line 4 of Form DLG57 on the County Assessor's **FINAL** certification of valuation).

<u>THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT</u> (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS[J]:

1. Purpose of Issue: ______________________
   Series: ______________________
   Date of Issue: ______________________
   Coupon Rate: ______________________
   Maturity Date: ______________________
   Levy: ______________________
   Revenue: ______________________

2. Purpose of Issue: ______________________
   Series: ______________________
   Date of Issue: ______________________
   Coupon Rate: ______________________
   Maturity Date: ______________________
   Levy: ______________________
   Revenue: ______________________

CONTRACTS[K]:

3. Purpose of Contract: ______________________
   Title: ______________________
   Date: ______________________
   Principal Amount: ______________________
   Maturity Date: ______________________
   Levy: ______________________
   Revenue: ______________________

4. Purpose of Contract: ______________________
   Title: ______________________
   Date: ______________________
   Principal Amount: ______________________
   Maturity Date: ______________________
   Levy: ______________________
   Revenue: ______________________

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

Notes:

[A] **Taxing Entity—**A jurisdiction authorized by law to impose ad valorem property taxes on taxable property located within its territorial limits (please see notes B, C, and H below). For purposes of the DLG 70 only, a *taxing entity* is also a geographic area formerly located within a *taxing entity's* boundaries for which the county assessor certifies a valuation for assessment and which is responsible for payment of its share until retirement of financial obligations incurred by the *taxing entity* when the area was part of the *taxing entity*. For example: an area of excluded property formerly within a special district with outstanding general obligation debt at the time of the exclusion or the area located within the former boundaries of a dissolved district whose outstanding general obligation debt service is administered by another local government[C].

[B] **Governing Body—**The board of county commissioners, the city council, the board of trustees, the board of directors, or the board of any other entity that is responsible for the certification of the *taxing entity's* mill levy. For example: the board of county commissioners is the governing board ex officio of a county public improvement district (PID); the board of a water and sanitation district constitutes ex officio the board of directors of the water subdistrict.

[C] **Local Government -** For purposes of this line on Page 1of the DLG 70, the *local government* is the political subdivision under whose authority and within whose boundaries the *taxing entity* was created. The *local government* is authorized to levy property taxes on behalf of the *taxing entity*. For example, for the purposes of this form:

1. a municipality is both the *local government* and the *taxing entity* when levying its own levy for its entire jurisdiction;
2. a city is the *local government* when levying a tax on behalf of a business improvement district (BID) *taxing entity* which it created and whose city council is the BID board;
3. a fire district is the *local government* if it created a subdistrict, the *taxing entity*, on whose behalf the fire district levies property taxes.
4. a town is the *local government* when it provides the service for a dissolved water district and the town board serves as the board of a dissolved water district, the *taxing entity*, for the purpose of certifying a levy for the annual debt service on outstanding obligations.

[D] **GROSS Assessed Value -** There will be a difference between gross assessed valuation and net assessed valuation reported by the county assessor only if there is a "tax increment financing" entity (see below), such as a downtown development authority or an urban renewal authority, within the boundaries of the *taxing entity*. The board of county commissioners certifies each *taxing entity's* total mills upon the *taxing entity's Gross Assessed Value* found on Line 2 of Form DLG 57.

[E] **Certification of Valuation by County Assessor, Form DLG 57 -** The county assessor(s) uses this form (or one similar) to provide valuation for assessment information to a *taxing entity*. The county assessor must provide this certification no later than August 25th each year and may amend it, one time, prior to December 10th. Each entity must use the **FINAL** valuation provided by assessor when certifying a tax levy.

[F] **TIF Area—**A downtown development authority (DDA) or urban renewal authority (URA), may form plan areas that use "tax increment financing" to derive revenue from increases in assessed valuation (gross minus net, Form DLG 57 Line 3) attributed to the activities/improvements within the plan area. The DDA or URA receives the differential revenue of each overlapping *taxing entity's* mill levy applied against the *taxing entity's* gross assessed value after subtracting the *taxing entity's* revenues derived from its mill levy applied against the net assessed value.

[G] **NET Assessed Value—**The total taxable assessed valuation from which the *taxing entity* will derive revenues for its uses. It is found on Line 4 of Form DLG 57. **Please Note:** A downtown development authority (DDA) may be both a *taxing entity* and have also created its own *TIF area* and/or have a URA *TIF Area* within the DDA's boundaries. As a result DDAs may both receive operating revenue from their levy applied to their certified *NET assessed value* and also receive TIF revenue generated by any *tax entity* levies overlapping the DDA's *TIF Area*, including the DDA's own operating levy.

[H] **General Operating Expenses (DLG 70 Page 1 Line 1)—**The levy and accompanying revenue reported on Line 1 is for general operations and includes, in aggregate, all levies for and revenues raised by a *taxing entity* for purposes not lawfully exempted and detailed in Lines 3 through 7 on Page 1 of the DLG 70. For example: a fire pension levy is included in general operating expenses, unless the pension is voter-approved, if voter-approved, use Line 7 (Other).

[I] **Temporary Tax Credit for Operations (DLG 70 Page 1 Line 2)—**The Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction of 39-1-111.5, C.R.S. may be applied to the *taxing entity*'s levy for general operations to effect refunds. Temporary Tax Credits (TTCs) are not applicable to other types of levies (non-general operations) certified on this form because these levies are adjusted from year to year as specified by the provisions of any contract or schedule of payments established for the payment of any obligation incurred by the *taxing entity* per 29-1-301(1.7), C.R.S., or they are certified as authorized at election per 29-1-302(2)(b), C.R.S.

[J] **General Obligation Bonds and Interest (DLG 70 Page 1 Line 3)—**Enter on this line the total levy required to pay the annual debt service of all general obligation bonds. Per 29-1-301(1.7) C.R.S., the amount of revenue levied for this purpose cannot be greater than the amount of revenue required for such purpose as specified by the provisions of any contract or schedule of payments. Title 32, Article 1 Special districts and subdistricts must complete Page 2 of the DLG 70.

[K] **Contractual Obligation (DLG 70 Page 1 Line 4)—**If repayment of a contractual obligation with property tax has been approved at election and it is not a general obligation bond (shown on Line 3), the mill levy is entered on this line. Per 29-1-301(1.7) C.R.S., the amount of revenue levied for this purpose cannot be greater than the amount of revenue required for such purpose as specified by the provisions of any contract or schedule of payments.

[L] **Capital Expenditures (DLG 70 Page 1 Line 5)—**These revenues are not subject to the statutory property tax revenue limit <u>if</u> they are approved by counties and municipalities <u>through public hearings</u> pursuant to 29-1-301(1.2) C.R.S. and for special districts <u>through approval from the Division of Local Government</u> pursuant to 29-1-302(1.5) C.R.S. or for any *taxing entity* if <u>approved at election</u>. Only levies approved by these methods should be entered on Line 5.

[M] **Refunds/Abatements (DLG 70 Page 1 Line 6)—**The county assessor reports on the *Certification of Valuation* (DLG 57 Line 11) the amount of revenue from property tax that the local government did not receive in the prior year because taxpayers were given refunds for taxes they had paid or they were given abatements for taxes originally charged to them due to errors made in their property valuation. The local government was due the tax revenue and would have collected it through an adjusted mill levy if the valuation errors had not occurred. Since the government was due the revenue, it may levy, in the subsequent year, a mill to collect the refund/abatement revenue. An abatement/refund mill levy may generate revenues up to, but not exceeding, the refund/abatement amount from Form DLG 57 Line 11.

1. Please Note: Pursuant to Article X, Section 3 of the Colorado Constitution, <u>if the *taxing entity* is in more than one county, as with all levies, the abatement levy must be uniform throughout the entity's boundaries and certified the same to each county.</u> To calculate the abatement/refund levy for a *taxing entity* that is located in more than one county, first total the abatement/refund amounts reported by each county assessor, then divide by the *taxing entity*'s total net assessed value, then multiply by 1,000 and round <u>down</u> to the nearest three decimals to prevent levying for more revenue than was abated/refunded. This results in an abatement/refund mill levy that will be uniformly certified to all of the counties in which the *taxing entity* is located even though the abatement/refund did not occur in all the counties.

[N] **Other (DLG 70 Page 1 Line 7)—**Report other levies and revenue not subject to 29-1-301 C.R.S. that were not reported above. For example: a levy for the purposes of television relay or translator facilities as specified in sections 29-7-101, 29-7-102, and 29-7-105 and 32-1-1005 (1) (a), C.R.S.; a voter-approved fire pension levy; a levy for special purposes such as developmental disabilities, open space, etc.

Foothills Fire Protection District
Mill Levy Calculation

12/2/2024

Item	Variable Name & Formulaic Calculation		FOOTHILLS
Evaluation			2024 Final
Evaluation Date			11/25/2024
Baseline - Residential Assessment Rate	B-RAR	B-RAR	7.20%
Baseline - Original Mill Levy	B-OML	B-OML	9.196
Current Year - Residential Assessment Rate	C-RAR	C-RAR	6.70%
- Source: Colorado Legislature			
Current Year - Residential Real Value	C-RRV	C-RRV	1,737,199,127
- Source: "2024 Final Certification Summary of Value by Class Actual.pdf"			
- Source: Jefferson County Assessors Office			
Current Year - Total Assessed Value	C-TAV	C-TAV	138,600,975
- Source: "2024 November Final Certification of Value.pdf"			
- Source: Jefferson County Assesors Office			
Baseline - Residential Taxable Value	B-RTV	= C-RRV * B-RAR	$ 125,078,337
Current Year - Residential Assessed Value	C-RAV	= C-RRV * C-RAR	$ 116,392,342
Net Change RTV	N-RTV	= B-RTV - C-RAV (Z)	$ 8,685,996
Adjusted Total Assessed Value	A-TAV	= N-RTV + C-TAV (OSAV)	$ 147,286,971
Adjusted Valuation * Baseline Mill Levy	B-AVL	= A-TAV * B-OML	$ 1,354,451
Mill Levy - Following Year			9.772
Adjustment Amount			0.5760
Current Valuation * Baseline Mill Levy			$ 1,274,575
Taxes Abated & Refunded		Source Unknown	$ 7,400
Calculated Refunds/Abatements (Rounded)			0.053
Forecast Abated & Refunded			$ 7,346
Abated and Refunded Calcs			
Calculated - Following Year - Total Mill Levy	**F-TML**		**9.825**
Following Year Revenue Values			
Following Year - General Operating Tax Revenue		F-GEN = C-TAV * C-GML	$ 1,274,575
Following - Minus Prop Tax Credit/Mill Levy Red As Submitted			$ -
Following Year - Refunds Abate Levy As from Mills			$ 7,346
Following Year - Other (RAR Adjustments)			$ 79,834
Calculated - Following Year - Total Tax Revenue	**F-REV**	**= F-GEN + F-RAB**	**$ 1,361,755**
Certified on DLG70			
General Operating Revenue			**$ 1,274,575**
Following - Minus Prop Tax Credit/Mill Levy Reduction As Submitted			**$ -**
Refunds Abatements			**$ 7,346**
Adjustments			**$ 79,834**
Total Revenue			**$ 1,361,755**
General Operating Mill Levy			9.196
Following - Minus Prop Tax Credit/Mill Levy Red As Submitted			0.000
Refunds Abatements			0.053
Adjustments			0.576
Total Certified Mill Levy			**9.825**

Note: In 2023 submission, an error was made resulting in a reduced
mill levy and subseqent reduced taxation.

SCOT KERSGAARD

Assessor

OFFICE OF THE ASSESSOR
100 Jefferson County Parkway
Golden, CO 80419-2500
Phone: 303-271-8600
Fax:303-271-8616
Website: http://assessor.jeffco.us
E-mail Address: assessor@jeffco.us

November 25, 2024

FOOTHILLS FIRE PROTECTION DIST
ROD CAMERON, INTERIM FIRE CHIEF
28812 RAINBOW HILLS RD
EVERGREEN CO 80439

Code # 4322

CERTIFICATION OF VALUATION

The Jefferson County Assessor reports a taxable assessed valuation for your taxing entity for 2024 of:

$138,600,975

The breakdown of the taxable valuation of your property is enclosed. The certification reflects any adjustments enacted by the Legislature, including adjustments resulting from Senate Bill 22-238 and Senate Bill 23B-001.

As further required by CRS 39-5-128(1), you are hereby notified to officially certify your levy to the Board of County Commissioners no later than December 15.

CRS 39-1-111(5) requires that this office transmit a notification by December 10 of any changes to valuation made after the original certification.

SCOT KERSGAARD
Jefferson County Assessor

enc

4322 County Tax Entity Code

CERTIFICATION OF VALUATION BY JEFFERSON COUNTY ASSESSOR

New Tax Entity ☐ YES ☒ NO Date: November 25, 2024

NAME OF TAX ENTITY: FOOTHILLS FIRE PROTECTION DIST

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2024:

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1.	$	138,267,193
2.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2.	$	138,600,975
3.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3.	$	0
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4.	$	138,600,975
5.	NEW CONSTRUCTION: *	5.	$	881,254
6.	INCREASED PRODUCTION OF PRODUCING MINE: ≈	6.	$	0
7.	ANNEXATIONS/INCLUSIONS:	7.	$	0
8.	PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8.	$	0
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): Φ	9.	$	0
10.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(A), C.R.S.). Includes all revenue collected on valuation not previously certified:	10.	$	9,519
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11.	$	7,400

‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authroized by Art. X, Sec 20(8)(b), Colo. Constituion
* New construction is defined as: Taxable real property structures and the personal property connected with the structure.
≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treaed as growth in the limit calculation; use Forms DLG 52 & 52A.
Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART X, SEC.20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2024:

1.	CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶	1.	$	1,884,606,214
	ADDITIONS TO TAXABLE REAL PROPERTY			
2.	CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	2.	$	13,153,037
3.	ANNEXATIONS/INCLUSIONS:	3.	$	0
4.	INCREASED MINING PRODUCTION: §	4.	$	0
5.	PREVIOUSLY EXEMPT PROPERTY:	5.	$	2,865,977
6.	OIL OR GAS PRODUCTION FROM A NEW WELL:	6.	$	0
7.	TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.):	7.	$	390
	DELETIONS FROM TAXABLE REAL PROPERTY			
8.	DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8.	$	177,763
9.	DISCONNECTIONS/EXCLUSIONS:	9.	$	0
10.	PREVIOUSLY TAXABLE PROPERTY:	10.	$	547,349

¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.
* Construction is defined as newly constructed taxable real property structures.
§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:

1.	TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY	1.	$	1,817,716,838

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

HB21-1312 VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** $ 0

** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED TO THE COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

Summary of Value by Class
Assessment Roll: Mobile Home Roll - Level 4, Personal Property Roll - Level 4, Real Roll - Level 4, State Assessed Roll - Level 4
Assessment Year: 2024
Actual Values

TA: FOOTHILLS FIRE PROTECTION DIST   PIN Count: 2522

Classification	Land	Improvements	Possessory Int	Count	Total	Personal	Count	Total
Vacant Land	29,038,823	0	0	328	29,038,823	0	0	29,038,823
Residential	550,704,959	1,186,494,168	0	1,868	1,737,199,127	0	0	1,737,199,127
Residential Multi Family	137,509	761,297	0	1	898,806	0	0	898,806
Commercial	5,935,290	6,017,746	0	19	11,953,036	13,430,956	43	25,383,992
Commercial Renewable Energy	0	0	0	0	0	0	0	0
Industrial	0	0	0	2	0	0	0	0
Agricultural	313,934	265,140	0	43	579,074	0	0	579,074
Agricultural Business All Other Ag	0	0	0	0	0	0	0	0
Natural Resources	7,690	0	0	9	7,690	0	0	7,690
Producing Mines	0	0	0	0	0	0	0	0
Oil and Gas	0	0	0	0	0	0	0	0
State Assessed	0	760,444	0	3	760,444	23,848,882	8	24,609,326
State Assessed Renewable Energy	0	0	0	0	0	0	0	0
Total Taxable	586,138,205	1,194,298,795	0	2,273	1,780,437,000	37,279,838	51	1,817,716,838

Federal	0	0	0	0	0	0	0	0
State	0	0	0	0	0	0	0	0
County	69,883,134	5,689,988	0	51	75,573,122	0	0	75,573,122
PoliticalSubd	9,433,700	5,203,366	0	72	14,637,066	0	0	14,637,066
Religious	7,572,310	3,863,432	0	6	11,435,742	0	0	11,435,742
Private	0	0	0	0	0	0	0	0
Charitable	721,460	0	0	1	721,460	0	0	721,460
All Other	2,615	0	0	2	2,615	0	0	2,615
Total Exempt	87,613,219	14,756,786	0	132	102,370,005	0	0	102,370,005

Exempt Count	132
Taxable Count	2,324
Total count for TA	2,456

Summary of Value by Class

Assessment Roll: Mobile Home Roll - Level 4, Personal Property Roll - Level 4, Real Roll - Level 4, State Assessed Roll - Level 4

Assessment Year: 2024

Assessed Values

TA: FOOTHILLS FIRE PROTECTION DIST PIN Count: 2522

Classification	Land	Improvements	Possessory Int	Count	Total	Personal	Count	Total
Vacant Land	8,101,798	0	0	328	8,101,798	0	0	8,101,798
Residential	36,897,214	79,495,104	0	1,868	116,392,318	0	0	116,392,318
Residential Multi Family	9,213	51,007	0	1	60,220	0	0	60,220
Commercial	1,655,945	1,678,951	0	19	3,334,896	3,690,723	34	7,025,619
Commercial Renewable Energy	0	0	0	0	0	0	0	0
Industrial	0	0	0	2	0	0	0	0
Agricultural	82,880	69,995	0	43	152,875	0	0	152,875
Agricultural Business All Other Ag	0	0	0	0	0	0	0	0
Natural Resources	2,145	0	0	9	2,145	0	0	2,145
Producing Mines	0	0	0	0	0	0	0	0
Oil and Gas	0	0	0	0	0	0	0	0
State Assessed	0	212,164	0	3	212,164	6,653,836	8	6,866,000
State Assessed Renewable Energy	0	0	0	0	0	0	0	0
Total Taxable	46,749,195	81,507,221	0	2,273	128,256,416	10,344,559	42	138,600,975
Federal	0	0	0	0	0	0	0	0
State	0	0	0	0	0	0	0	0
County	19,497,395	1,587,506	0	51	21,084,901	0	0	21,084,901
PoliticalSubd	2,622,461	1,041,355	0	72	3,663,816	0	0	3,663,816
Religious	1,947,972	669,783	0	6	2,617,755	0	0	2,617,755
Private	0	0	0	0	0	0	0	0
Charitable	201,287	0	0	1	201,287	0	0	201,287
All Other	730	0	0	2	730	0	0	730
Total Exempt	24,269,845	3,298,644	0	132	27,568,489	0	0	27,568,489

Exempt Count	132
Taxable Count	2,315
Total count for TA	2,447

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2025 FFPD Budget Submission Packet (2024-12-11-100.pdf - 20 pages   Dec 11, 2024 17:11:59 UTC

Activity

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David Stajcar IP: 174.29.87.11	first viewed document (davidstajcarffpd@gmail.com)	Dec 11, 2024 17:52:41 UTC
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Norm Kirsch IP: 67.41.210.94	first viewed document (normffpd@gmail.com)	Dec 12, 2024 17:33:35 UTC
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Stephanie Graf	first viewed document (stephaniegraf.ffpd@gmail.com)	Dec 14, 2024 18:29:13 UTC
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